

OASFAA Budget 2013-14

INCOME & EXPENSES SUMMARY

	Budgeted Income	Revised Income	Actual Income
Income			
Annual Conference	\$ 31,500.00	\$ -	\$ -
Development	\$ 16,500.00	\$ -	\$ -
Executive Board	\$ 10,000.00	\$ -	\$ -
FA101/201	\$ 1,600.00	\$ -	\$ -
Mentoring	\$ -	\$ -	\$ -
Summer Drive-In	\$ 2,000.00	\$ -	\$ -
Support Staff Workshop	\$ 1,600.00	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -
Rollover from prior year	\$ -	\$ -	\$ -
Total Income	\$ 63,200.00	\$ -	\$ -

	Budgeted Expenses	Revised Expenses	Actual Expenses
Expenses			
Annual Conference	\$ 37,000.00	\$ -	\$ -
Development	\$ -	\$ -	\$ -
Executive Board	\$ 12,400.00	\$ -	\$ -
FA101/201	\$ 1,800.00	\$ -	\$ -
Mentoring	\$ 2,000.00	\$ -	\$ -
Site Selection	\$ -	\$ -	\$ -
Summer Drive-In	\$ 2,000.00	\$ -	\$ -
Support Staff Workshop	\$ 1,500.00	\$ -	\$ -
Technology	\$ 5,000.00	\$ -	\$ -
Training	\$ 1,500.00	\$ -	\$ -
Total Expenses	\$ 63,200.00	\$ -	\$ -
Net Income	\$ -	\$ -	\$ -

ASSETS

Checking Acct	\$ -		
Money Market Acct	\$ -		
CD	\$ -	Purchase Cost	Date Acquired
Total Assets	\$ -	\$ -	

Notes to Financial Statements

2013-14 Membership	\$25	Annual Conference	
		Members Early Bird	\$210
FA 101/201		Non-Members Early Bird	\$245
Members pre-registered	\$40	Members pre-registered	\$240
Non-members pre-registered	\$65	Non-members pre-registered	\$275
On-site Member registration	\$65	On-site Member registration	\$285
On-site Non-Member registration	\$70	On-site Non-Member registration	\$285

Summer Drive-In		Support Staff Workshop	
Members pre-registered	\$40	Members pre-registered	\$40
Non-members pre-registered	\$65	Non-members pre-registered	\$65
On-site Member registration	\$65	On-site Member registration	\$65
On-site Non-Member registration	\$70	On-site Non-Member registration	\$70